

30 June 2023

Freedom of Information Act request, IMPFOI-23-324, student sports funding, Imperial College response

1. *How is 'Imperial Athletes' funded (via the Students' Union? Special university-allocated deficit? Departmental deficit? etc.)*

For the 2021/22 season Imperial Athletes was a joint funding arrangement between ICU (Students Union) and Move Imperial (University)

2. *What was the total level of 'Imperial Athletes' funding in 2021/22?*

- Budgeted expenditure was £788,257
- Funding from College - £159,000
- Funding from ICU - £241,184 (as part of the block grant from College to ICU)
- Balance was made up from memberships costs and external income streams

3. *What proportion of this funding was allocated to sports clubs?*

We operated a central funding model that meant some costs remained in a central budget code, but all expenditure was related to student clubs:

Central Costs £439,141
Club Allocation £193,116

4. *What proportion of this funding was allocated to staff payroll?*

These costs are exclusive of staff payroll

5. *What proportion of this funding was allocated to sport capital expenditure/investment?*

None

6. *What proportion of this funding was allocated to sports facilities management?*

None

7. *What was the total financial deficit reported by 'Imperial Athletes' in this period?*

Budget deficit was £55,450

8. *How many students are members of university sports clubs (not including gym membership)?*

5166

9. *How many students are members of 'Imperial Athletes'?*

5166

10. *How many sports clubs receive funding from the university?*

67 Clubs